



YENEPOYA

(DEEMED TO BE UNIVERSITY)

Recognized under Sec 3(A) of the UGC Act 1956


Accredited by NAAC with 'A' Grade

6.4.2 Funds/Grants Received from Government/Non Government Bodies/Philanthropists during the Last Five Years (Excluding Scholarships and Research Grants Covered Under Criterion III)

**Budget Extract of Audited Statement
towards Grants Received From Non-
Government Bodies, Individuals,
Philanthropist Duly Certified By
Chartered Accountant and/or Finance
Officer**

YENEPOYA (Deemed to be University)	
Statement of Provisional Budget For the Year 2020-21	
<i>Particulars</i>	Provisional Budget 2020-21
RECEIPTS (A)	Rupees in Lakhs
Revenue Receipts	
Course Fee	26762.79
Hostel Fee	1800.00
Hospital & Pharmacy Collection	5000.00
Interest on FD	67.00
Other Receipts	450.00
Non Revenue Receipts	
Proceeds From Loan	1200.00
Research Fund	800.00
Total Receipts Of Funds	
	36079.79
PAYMENTS (B)	
Revenue Payments	
Academic And Administration Expenses	5893.92
Hospital Expenses/Pharmacy	5270.17
Salaries & Amenities To Employees	12568.92
Stipend/Student Welfare Expenses	2680.00
Research Expenses	1622.10
Repairs & Maintenance	2684.78
Bank Interest	944.25
Sub Total	31664.13
Expenditure on Fixed Assets	4240.00
Repayment Of Bank Loan	910.00
Hostel Deposit	80.00
Total Payments Of Funds	
	36894.13
Surplus/Deficit (A-B)	-814.34

ATTESTED


 Dr. Gangadhara Somayaji K.S.
 Registrar
 Yenepoya (Deemed to be University)
 University Road, Deralakatte
 Mangalore-575 018, Karnataka


 Finance Officer
 Yenepoya (Deemed to be University)

YENEPOYA (Deemed to be University)	
Statement of Budget For the Year 2019-20	
<i>Particulars</i>	Budget 2019-20
RECEIPTS (A)	Rs In Lakhs
Revenue Receipts	
Course Fee	20103.61
Hostel Fee	1800.00
Hospital & Pharmacy Collection	4800.00
Interest on FD	55.00
Other Receipts	400.00
Non Revenue Receipts	
Proceeds From Bank Loan	1120.00
Research Fund	400.00
Total Receipts Of Funds	
28678.61	
PAYMENTS (B)	
Revenue Payments	
Academic And Administration Expenses	4291.82
Hospital Expenses/Pharmacy	4502.55
Salaries & Amenities To Employees	10413.32
Stipend/ Student Welfare Expenses	2195.00
Research Expenses	992.27
Repairs & Maintenance	2019.59
Bank Interest	925.00
25339.54	
Non Revenue Payments	
Expenditure on Fixed Assets	2849.55
Repayment Of Bank Loan	1450.00
Hostel Deposit	80.00
Total Payments Of Funds	
29719.09	
Surplus/Deficit (A-B)	
1040.48	

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Statement of Provisional Budget For the Year 2018-19

<i>Particulars</i>	2018-19 Budget
RECEIPTS (A)	Rs In Lakhs
Opening Balance	
Revenue Receipts	
Course Fee	17798.41
Hostel Fee	1700.00
Hospital & Pharmacy Collection	4500.00
Interest on FD	55.00
Other Receipts	400.00
Non Revenue Receipts	
Proceeds From Bank Loan	0.00
Hostel Deposit	0.00
Research Fund	300.00
Total Receipts Of Funds	24753.41
PAYMENTS (B)	
Revenue Payments	
Academic And Administration Expenses	3543.78
Hospital Expenses/Pharmacy	3975.41
Salaries & Amenities To Employees	8490.58
Stipend/ Student Welfare Expenses	2107.00
Research Expenses	863.80
Repairs & Maintenance	1929.34
Bank Interest	850.00
Sub Total	21759.91
Non Revenue Payments	
Expenditure on Fixed Assets	1710.21
Repayment Of Bank Loan	1010.00
Hostel Deposit	80.00
Total Payments Of Funds	24560.12
Surplus/Deficit (A-B)	193.29


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YENEPOYA UNIVERSITY

Statement of Provisional Budget For the Year 2017-18

<i>Particulars</i>	Provisional Budget 2017-18
RECEIPTS (A)	Rs In Lakhs
Opening Balance	331.81
Revenue Receipts	
Course Fee	16724.53
Hostel Rent	740.14
Hospital & Pharmacy Collection	2600.00
Hostel Mess, Maintenance & Laundry	1020.00
Interest on FD	50.00
Other Receipts	700.00
Non Revenue Receipts	
Proceeds From Bank/ Short Term Loan	800.00
Hostel deposit	100.00
Research Fund	100.00
Total Receipts Of Funds	23166.48
PAYMENTS (B)	
Revenue Payments	
Academic And Administration Expenses	2050.46
Hostel Mess, Maintenance & Laundry	1020.00
Hospital Expenses/Pharmacy	3050.00
Salaries & Amenities To Employees	7845.31
Stipend/ Student Welfare Expenses	2202.09
Research Expenses	856.60
Repairs & Maintenance	1795.63
Bank Interest	1078.37
Sub Total	19898.46
Non Revenue Payments	
Expenditure on Fixed Assets	1896.72
Repayment Of Loans	1865.00
Hostel Deposit	75.00
Total Payments Of Funds	23735.18
Surplus/Deficit (A-B)	-568.70


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YENEPOYA UNIVERSITY

Statement of Budget For the Year 2016-17

<i>Particulars</i>		Budget 2016-17
RECEIPTS (A)		Rs In Lakhs
Opening Balance		
Revenue Receipts		
Course Fee		14386.30
Hostel Rent		866.14
Hospital & Pharmacy Collection		2200.00
Hostel Mess, Maintenance & Laundry		1020.00
Interest on FD		95.00
Other Receipts		200.00
Non Revenue Receipts		
Proceeds From Bank Loan		2100.00
Hostel deposit		135.00
Research Fund		100.00
Total Receipts Of Funds		21102.44
PAYMENTS (B)		
Revenue Payments		
Academic And Administration Expenses		1585.24
Hostel Mess, Maintenance & Laundry		1020.00
Hospital Expenses/Pharmacy		2760.00
Salaries & Amenities To Employees		7632.12
Stipend/ Student Welfare Expenses		1827.25
Research Expenses		406.00
Repairs & Maintenance		1399.01
Bank Interest		936.20
Sub Total		17565.81
Non Revenue Payments		
Expenditure on Fixed Assets		3120.93
Repayment Of Bank Loan		855.00
Hostel Deposit		78.00
Total Payments Of Funds		21619.74
Surplus/Deficit (A-B)		517.30


 Finance Officer

Yenepoya (Deemed to be University)

ATTES

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